

**ATTACHMENT A****HIP BUDGET FOR FISCAL YEAR 2009***(Forms must be submitted in EXCEL format. Handwritten forms will not be accepted)*

<b>AGENCY:</b>		
<b>Category</b>	<b>Total Request</b>	<b>% of Total</b>
<b>A. DIRECT CLIENT FINANCIAL ASSISTANCE (minimum of 75% of total award)</b>		
Rental Assistance (# of clients x average number of months of assistance x FMR*)		
Security Deposit (# of clients x average amount of security deposit)		
Mortgage Assistance (# of clients x average number of months of assistance x FMR)		
<b>Subtotal</b>	\$0.00	0.00%
<b>B. DIRECT CLIENT SUPPORTIVE SERVICES ASSISTANCE (max. 20% of total award)</b>		
<i>(may include; direct service staff salary and activities associated with direct services)</i>		
<b>Subtotal</b>	\$0.00	0.00%
<b>ADMINISTRATION (no more than 5%)</b>		
<b>Subtotal</b>	\$0.00	0.00%
<b>Total</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fair Market Rent

